

Hamilton County
2011 pay 2012 Circuit Breaker Loss to Units

	<u>Calcs</u>
Adams Twp	5,760.72
Clay Twp	20,838.89
Delaware Twp	3,470.56
Fall Creek Twp	14,355.30
Jackson Twp	4,049.70
Noblesville Twp	25,607.17
Washington Twp	71,941.90
Wayne Twp	2,400.19
White River Twp	10.11
Total	148,434.54
Arcadia	18,929.25
Atlanta	2,598.59
Carmel	247,682.50
Cicero	68,351.73
Fishers	977,694.31
Noblesville	3,729,845.98
Sheridan	251,184.00
Westfield	2,476,215.78
Total	7,772,502.14
Carmel Clay School	177,575.40
Hamilton Heights School	130,635.72
Hamilton Southeastern School	1,961,353.54
Noblesville School	3,308,471.62
Sheridan School	183,904.89
Westfield School	5,755,499.61
Total	11,517,440.78
Carmel Library	20,197.87
Hamilton East Library	378,956.69
Hamilton North Library	10,190.89
Sheridan Library	15,635.39
Westfield Library	152,208.69
Total	577,189.53
Solid Waste	28,981.65
County	
County General	1,611,198.56
HC Pub Bldg Corp 2008 1st	145,813.92
2002 GO Bonds 2002B Animal	9,056.77
2009 Pk Bond Debt Serv Fund	24,453.27
Lease Rental Payment	129,511.74
Cum Courthouse	23,547.59
Co. Major Bridge	135,851.48
Health	55,246.27
Jail Lease Rental	60,680.33
Juv. Detention Lease Fund	117,737.95
Park & Recreation	144,002.57
2011 Park Dist Refunding	17,207.85
Co. Reassessment 2015	17,207.85
Cum Cap Development	135,851.48
County Total	2,627,367.63
TIF	503,945.39
Grand Total	23,175,861.66

Summary of Circuit Breaker Loss by Funds 2011 pay 2012
Townships

Adams Twp

Twp General	3,946.65
Twp Assistance	1,678.46
Fire	111.48
Cum Fire	24.12
Total	5,760.72

Clay Twp

Township General	740.39
Township Assistance	385.00
Firefighting	315.25
Debt Service Bond	19,398.25
Total	20,838.89

Delaware Twp

Township General	460.36
Township Assistance	1,194.07
Firefighting	223.02
Cum Fire	24.99
Debt Service Bond	1,568.12
Total	3,470.56

Fall Creek Twp

Township General	7,731.98
Township Assistance	5,264.33
Firefighting	1,358.99
Total	14,355.30

Jackson Twp

Township General	1,424.39
Township Assistance	453.22
Special Fire Territory General	2,169.47
Fire Bldg Debt	0.46
Fire Equip Debt	2.15
Total	4,049.70

Noblesville Twp

Township General	18,210.64
Township Assistance	4,629.82
Firefighting	2,149.40
Park & Recreation	617.31
Total	25,607.17

Washington Twp

Township General	5,200.75
Township Assistance	6,587.62
Firefighting	39,953.40
Cum Fire	3,211.01
Park & Recreation	6,934.34
Debt Service Bond	10,054.79
Total	71,941.90

Wayne Twp

Township General	1,508.53
Township Assistance	699.41
Firefighting	105.32
Cum Fire	24.78
Twp Emergency Fire Loan	62.16
Total	2,400.19

White River Twp

Township General	-
Township Assistance	0.73
Firefighting	2.77
Cum Fire	1.10
Fire Bldg Debt	5.50
Total	10.11

Total	148,434.54
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Summary of Circuit Breaker Loss by Funds 2011 pay 2012
Schools

Carmel Clay School

Debt Service Bond	75,638.35
Capital Projects	51,175.83
Transportation	30,592.96
Bus Replacement	7,166.99
School Pension Fund	13,001.27
School Referendum Discretionary	-
School Referendum	-
Total	177,575.40

Hamilton Heights School

Debt Service Bond	70,241.64
Capital Projects	28,039.64
Transportation	26,769.83
Bus Replacement	2,708.08
School Pension Fund	2,876.53
School Referendum	-
Total	130,635.72

Hamilton Southeastern School

School Referendum	-
Debt Service Bond	1,083,241.91
Capital Projects	445,315.66
Transportation	358,833.51
Bus Replacement	62,020.61
School Pension Fund	11,941.86
School Referendum Debt	-
Total	1,961,353.54

Noblesville School

School Referendum	-
Debt Service Bond	1,850,694.64
Capital Projects	800,033.44
Transportation	473,167.93
Bus Replacement	106,177.28
School Pension Fund	78,398.34
School Referendum Debt	-
Total	3,308,471.62

Sheridan School

Debt Service Bond	108,117.08
Capital Projects	36,744.69
Transportation	30,786.91
Bus Replacement	3,493.01
School Pension Fund	4,763.20
School Referendum	-
Total	183,904.89

Westfield School

Debt Service Bond	4,097,152.94
Capital Projects	905,624.40
Transportation	633,798.39
Bus Replacement	46,806.77
School Pension Fund	72,117.10
School Referendum	-
Total	5,755,499.61

Total **11,517,440.78**

Summary of Circuit Breaker Loss by Funds 2011 pay 2012
Cities & Towns

	<u>Property</u>
Arcadia	
Corp. General	10,295.20
MVH	5,616.16
Cum Cap Development	393.54
Cum Cap Sewer	2,624.35
Total	18,929.25
Atlanta	
Corp. General	2,598.59
Total	2,598.59
Carmel	
Corp. General	192,804.11
MVH	39,407.35
Cum Cap Development	9,632.91
Redevelopment Bond	5,838.13
Total	247,682.50
Cicero	
Corp. General	49,119.37
Cum Cap Development	4,849.63
Parks	10,706.57
Fire Equip Debt	3,676.16
Total	68,351.73
Fishers	
Corp. General	695,058.25
Cum Cap Development	40,526.17
Debt Service Bond	28,124.25
Lease Rental Payment	20,786.65
Thourougfare Bond	42,797.52
Capital Improvement Bond	43,145.91
Debt Payment	26,901.96
Bond 2	14,498.10
Bond 5	4,542.70
Park Bond	4,715.92
Park Bond 2	4,715.92
Street Bond	51,880.97
Total	977,694.31

Noblesville

Corp. General	2,430,139.61
MVH	303,524.24
Cum Cap Development	90,797.85
Parks	191,648.32
Debt Service Bond	22,699.46
Lease Rental Payment	281,797.61
Fire Bldg Debt	111,875.92
Thourougfare Bond	104,093.25
Cum Fire Special	59,991.44
Debt Payment	133,278.27
Total	3,729,845.98

Sheridan

Corp. General	139,757.18
MVH	47,097.93
Cum Cap Development	2,804.69
Lease Rental Payment	6,653.68
Cum Fire Special	1,864.82
Bond 2	28,882.36
Stormwater Bond	24,123.33
Total	251,184.00

Westfield

Corp. General	1,026,461.34
MVH	35,844.68
Cum Cap Development	158,042.46
Debt Service Bond	114,702.98
Fire Operating	1,059,373.27
Bond 3	48,879.11
Bond 2	32,911.93
Total	2,476,215.78

Total	7,772,502.14
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Summary of Circuit Breaker Loss by Funds 2011 pay 2012
Libraries

	<u>Property</u>
Carmel Library	
Library General	14,333.97
Lease Rental Payment	5,863.90
Total	20,197.87
Hamilton East Library	
Library General	198,501.12
Lease Rental Payment	180,455.56
Total	378,956.69
Hamilton North Library	
Library General	4,221.38
Lease Rental Payment	5,969.50
Total	10,190.89
Sheridan Library	
Library General	5,867.05
Lease Rental Payment	9,768.34
Total	15,635.39
Westfield Library	
Library General	97,080.72
Lease Rental Payment	55,127.98
Total	152,208.69
Total	577,189.53

Summary of Circuit Breaker Loss 2011 pay 2012

TIF

<u>TIF Area</u>	<u>CB Loss</u>
SW Cicero	2,896.12
Cicero Total	2,896.12
WF Eastside-Wash Twp	14.34
WF Eastside Expansion-Wash Twp	11.94
Washington Total	26.28
WF Eastside - Westfield	1,766.55
WF Eastside 2007 Expan	158.30
Aurora 1 - Westfield	1,164.23
Eagletown - Westfield	4,783.15
Aurora 2 - Westfield	47.93
Westfield Total	7,920.16
Eagletown - 09A	7.67
09A Total	7.67
Noblesville TIF	65,460.48
Noblesville Commerce Park	241.19
Stoney Creek East - Nob City	1,266.96
Hazel Dell Rd - Nob City	734.46
CCW - Noblesville	75,473.86
SMC	105.21
Noblesville Total	143,282.16
Industrial Park	13,960.58
Industrial Park 2004 Expansion	270.52
Webster - Sheridan	281.65
St Rd 47/Mule Barn Rd	338.60
Sheridan Total	14,851.35
CCE - Nob Wayne	115,042.71
CCW - Nob Wayne	59,325.53
Nob Wayne Total	174,368.24
CCE - Nob FC	3,124.15
CCW - Nob FC	700.64
Nob FC Total	3,824.79
CCW - Nob SE	156,768.58
Nob SE Total	156,768.58
TIF Total	503,945.35